

## SALDOS PRESUPUESTO PARTICIPATIVO

AL 28 DE FEBRERO DEL 2018

| Partida                                   | Asignación Inicial  | Reformas            | Codificado          | Compromiso Período | Devengado Período | Comp/C odif | Comp/ Deveng |
|---|---------------------|---------------------|---------------------|--------------------|-------------------|-------------|--------------|
| PARTICIPACION COMUNITARIA (SAGRARIO)      | 237,118.77          | 152,908.23          | 390,027.00          | 17,749.23          | -                 | 0.05        | -            |
| PARTICIPACION COMUNITARIA (SAN FRANCISCO) | 245,338.83          | 260,978.40          | 506,317.23          | 74,316.45          | 3,162.88          | 0.15        | 0.01         |
| PARTICIPACION COMUNITARIA (CARANQUI)      | 240,139.52          | 228,225.58          | 468,365.10          | 54,098.66          | 13,855.70         | 0.12        | 0.03         |
| PARTICIPACION COMUNITARIA (ALPACHACA)     | 244,467.30          | - 141,339.81        | 103,127.49          | 40,323.60          | 7,586.65          | 0.39        | 0.07         |
| PARTICIPACION COMUNITARIA (PRIORATO)      | 261,704.87          | - 103,889.90        | 157,814.97          | 46,991.72          | 22,193.93         | 0.30        | 0.14         |
| PARTICIPACION COMUNITARIA (AMBUQUI)       | 267,531.27          | 305,741.14          | 573,272.41          | -                  | -                 | -           | -            |
| PARTICIPACION COMUNITARIA (ANGOCHAGUA)    | 240,689.81          | 133,780.26          | 374,470.07          | 49,861.35          | 44,584.39         | 0.13        | 0.12         |
| PARTICIPACION COMUNITARIA (LA CAROLINA)   | 259,874.77          | 390,505.39          | 650,380.16          | 104,255.11         | -                 | 0.16        | -            |
| PARTICIPACION COMUNITARIA (LA ESPERANZA)  | 269,851.60          | 417,912.98          | 687,764.58          | 48,721.13          | 21,154.09         | 0.07        | 0.03         |
| PARTICIPACION COMUNITARIA (LITA)          | 233,739.47          | 282,984.34          | 516,723.81          | 110,192.45         | 32,455.85         | 0.21        | 0.06         |
| PARTICIPACION COMUNITARIA (SALINAS)       | 259,842.32          | 412,739.08          | 672,581.40          | -                  | -                 | -           | -            |
| PARTICIPACION COMUNITARIA (SAN ANTONIO)   | 246,135.23          | 665,171.44          | 911,306.67          | 75,649.12          | -                 | 0.08        | -            |
|   | <b>3,006,433.76</b> | <b>3,005,717.13</b> | <b>6,012,150.89</b> | <b>622,158.82</b>  | <b>144,993.49</b> |             |              |
|   |                     |                     |                     | <b>0.10</b>        | <b>0.02</b>       |             |              |